



**TAYLOR TOWN COUNCIL  
WORK SESSION MINUTES**  
Thursday June 3, 2021 6:00 pm  
Town Hall  
425 Papermill Road  
Taylor, Arizona

**Mayor**  
David Smith  
**Vice-Mayor**  
Jason Brubaker  
**Council Members**  
Bill Baldwin  
Sherry Cospers  
Dustin Hancock  
Kris Neff  
Shawn Palmer

**CALL TO ORDER:** Mayor Smith called the meeting to order at 6:07pm  
**COUNCIL PRESENT:** Mayor David Smith, and Council Members Bill Baldwin, Sherry Cospers, Dustin Hancock, and Kris Neff  
**COUNCIL ABSENT:** Vice Mayor Jason Brubaker, and Councilman Shawn Palmer  
**STAFF PRESENT:** Gus Lundberg

**1. Discussion Concerning Fiscal Year 2021-2022 Budget**

Gus said revenue is at an all-time high and is expecting the Fire/EMS Department to be \$300,000 above in collections. There is some concern from the League of Cities of a flat tax; this could potentially be a \$230,000 hit to the town.

Gus reviewed current budget information; Council discussed budget priorities for the next budget year. Councilman Hancock asked what funds non-departmental expenses refer to; Gus said the Walmart sales tax revenue share to Snowflake and Mr. Brimhall fall under that class.

Gus said the sewer fund is the biggest challenge; water is improving since the rate increase a couple years ago; and annual CPI adjustment. Council asked about a sewer rate increase; Gus said the process is a rate study justifying the increase, along with public notices and hearings. Sewer is an \$800,000 deficit. Gus said larger sewer customers are getting a better deal; since they are capped at \$250; Walmart, Bashas and the laundromats are high volume users and should be paying more.

Council briefly discussed the sales tax increase, and funding public safety. Gus asked about building a reserve in water to help sewer.

**ADJOURNMENT:** Mayor Smith adjourned the meeting at 7:08pm

***Certification of Minutes:***

I hereby certify that the foregoing minutes are a true and correct copy of the Taylor Town Council meeting held on the 3rd day of June 2021. I further certify that the meeting was duly called to order and that a quorum was present.

Dated this 7th day of June 2021

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Geri Judd-Town Clerk